

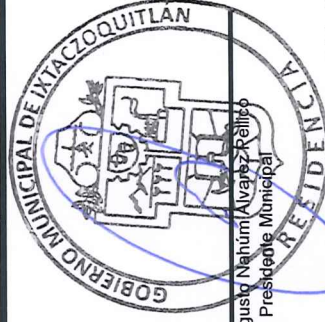
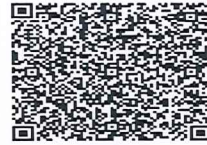


SIGMAVER

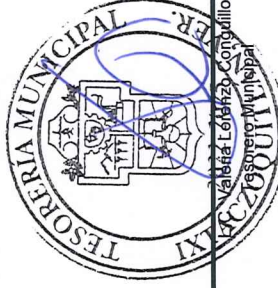
MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$9,915,125.04	\$9,818,687.45	\$19,733,812.49	\$12,928,622.11	\$12,928,622.11	\$6,805,190.38
Sindicatura	\$13,288,905.06	\$57,305.79	\$13,346,210.85	\$7,712,291.55	\$7,712,291.55	\$5,633,919.30
Regiduría	\$10,453,621.01	\$-610,000.00	\$9,843,621.01	\$5,481,342.11	\$5,481,342.11	\$4,362,278.90
Secretaría del ayuntamiento	\$5,816,914.61	\$83,445.48	\$5,900,360.09	\$3,386,988.70	\$3,386,988.70	\$2,513,371.39
Organo de Control Interno	\$819,998.19	-	\$819,998.19	\$392,359.37	\$392,359.37	\$427,638.82
Organos Auxiliares	\$2,743,019.92	-	\$2,743,019.92	\$1,653,947.66	\$1,653,947.66	\$1,089,072.26
Presidente Municipal	\$27,439,489.93	\$23,964,989.29	\$51,404,479.22	\$33,638,577.33	\$33,638,577.33	\$17,765,901.89
Desarrollo Económico	\$31,190,728.59	\$5,144,277.36	\$36,335,005.95	\$17,894,671.18	\$17,894,671.18	\$18,440,334.77
Desarrollo social	\$29,346,810.83	\$3,933,795.47	\$33,280,606.30	\$14,943,367.73	\$14,943,367.73	\$18,337,238.57
Instituto Municipal de la Mujer	\$790,274.29	-	\$790,274.29	-	-	\$790,274.29
Dirección de Obras Públicas	\$258,029,329.10	\$86,845,269.75	\$344,874,598.85	\$170,999,273.11	\$170,999,273.11	\$173,875,325.74
Policía Municipal Preventiva	\$51,125,641.90	\$-42,548,324.30	\$8,577,317.60	\$5,667,675.85	\$5,667,675.85	\$2,909,641.75
Tesorería	\$60,505,245.70	\$10,704,987.32	\$71,210,233.02	\$39,821,212.87	\$39,821,212.87	\$31,389,020.15
Total del Gasto	\$501,465,104.17	\$97,394,433.61	\$598,859,537.78	\$314,520,329.57	\$314,520,329.57	\$284,339,208.21



C. Augusto Nahum Álvarez Rellón
 Presidente Municipal



Valeria Lórenzolo Conchillo
 Tesorero Municipal

NO SE APRUEBA y mi voto es

EN CONTRA, ya que la

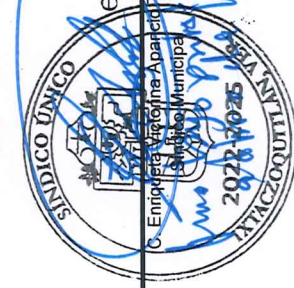
presentación del corte de caja y
 estado financiero incumple con los

fracciones I, III, V, VI, VII, VIII, IX, X, XI, XII, XIII y XV del

LOML, y el artículo 270.

fracciones X, XI y XII del Código

Hacendario Municipal vigentes.



C. Enrique Vázquez Aparicio
 Síndico Único

2025-08-05

2025-08-05

2025-08-05